

# VALSTS PROGRAMMA AMIF

## IZRAUDZĪTO IESTĀŽU IDENTIFIKĀCIJA

### Par pārvaldības un kontroles sistēmām atbildīgās kompetentās iestādes

Iestāde/struktūra	Iestādes/struktūras nosaukums	Iestādes atbildīgās personas vārds, uzvārds	Adrese	E-pasta adrese	Izraudzīšanas datums	Deleģētās darbības
Atbildīgā iestāde	Ministry of Interior	State Secretary Ilze Pētersone-Godmane	Čiekurkalna.līnija 1, k-2 Rīga, LV-1026 Latvia	kanceleja@iem.gov.lv	2015.12.8	
Revīzijas iestāde	Ministry of Finance of the Republic of Latvia	Nata Lasmane	Smilšu iela 1 Rīga, LV-1919 Latvia	esfrd@fm.gov.lv		
Deleģētā iestāde	Ministry of Culture of the Republic of Latvia	State Secretary Sandis Voldiņš	K. Valdemāra iela 11-a Rīga, LV-1364 Latvia	pasts@km.gov.lv		Integration

### Pārvaldības un kontroles sistēma

MCS will mainly operate by using the current system under the SOLID funds. Two main structural units have been set up within the RA. 1st unit will perform the functions of planning, selection and approval of the projects, reporting to the EC, ensuring the secretariat functions of the Monitoring Committee, publicity, etc., whereas 2nd unit will ensure the functions of project control of the Fund, including administrative and on-the-spot controls.

The Ministry of Finance will continue fulfilling the obligations of the AA.

The Ministry of Culture will be Delegated Authority (hereafter- DA) for the national objectives "Integration" and partly for the national objective "Capacity". RA and DA will conclude an agreement on the delegated functions and its supervision from the RA. RA will ensure monitoring over DA activities by performing regular monitoring, checks, on-the-spot visits etc.

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Nosaukums	Latvija National Programme AMIF
Versija	3.2
Pirmais gads	2014
Pēdējais gads	2020
Atbalsttiesīgums no	2014.1.1
EK lēmuma numurs	C(2017)6191
EK lēmuma datums	2017.11.9

## 1. KOPSAVILKUMS

### Asylum

LV will focus on improving quality and speed of the asylum procedures with particular focus on reception of asylum applicants and access to the procedure. This goal will be achieved by improving asylum procedure and decision – making process, improving reception capacity and conditions for asylum seekers. The following results are expected to be achieved:

- strengthening of the administrative capacity of Office of Citizenship and Migration Affairs (hereafter – OCMA) (participation in European Asylum Support Office (EASO) and the State Border Guard (hereafter - SBG), training of employees, experience exchange etc.);
- development of information and communication technology solutions for the collection, analysis and distribution of data and statistics on asylum;
- Integration of Automatic Fingerprint Information System (AFIS) functions with the new Biometric Data Processing System (BDPS) to ensure the efficient automated fingerprint processing of the irregular third country nationals (hereafter - TCNs) and asylum seekers and facilitate data exchange with EURODAC (European fingerprint database for identifying asylum seekers and irregular border-crossers);
- Improvement of reception conditions in accommodation centre for asylum seekers (~1750 persons) „Mucenieki” (RCAS “Mucenieki”), including purchase of necessary equipment for the centre and provision of legal, translation, interpretation, social, medical, psychological etc. services to asylum seekers (including vulnerable asylum seekers);

### Integration/Legal migration

LV will focus on building on integration of third country nationals, including non-citizens. This goal will be achieved by development of comprehensive immigration and integration strategy in order to reach high level of inclusion for the third-country nationals in all activities at local and regional level.

Taking into account the aforementioned, the following results are expected to be achieved:

- together 6300 of TCN will be assisted by this fund through integration measures;
- strengthening the administrative capacity of authorities dealing with integration, legal migration and naturalisation issues on local and regional level;

- supporting consultative platforms for TCN;
- improving intercultural dialogue by provision of standardised integration courses and specific programmes for TCN;
- provision of specific assistance for beneficiaries of international protection;
- improvement of access to information;
- provision of language courses for different target groups;
- awareness raising, including involving mass media;
- improvement of the Common Migration Information System (CMIS) and development of Acquisition and Loss of Citizenship Information System.

## **Return**

LV will focus on the following goals: effective return with a focus on enhancing use of voluntary return and improvement of detention and accommodation conditions and monitoring of the return procedure. These goals will be achieved by improving the provision of assistance to all returnees throughout the return procedure, including health care and services adapted to the needs of vulnerable persons. Taking into account the aforementioned, the following results are expected to be achieved:

- capacity building of SBG employees involved in the sphere of return and asylum (training of employees);
- improvement of SBG infrastructure and renewal of equipment in sphere of asylum;
- accommodation of asylum applicants and irregular TCNs developed;
- effective observation of forced return process (~150 monitored removal operations);
- organisation of return measures (~620 returnees);
- provision of voluntary return – related assistance (~600);
- provision of reintegration aid.

The amount of the financing allocated to each specific objective:

Asylum: 3 043 322,25 EUR (16,33 %);

Integration/Legal migration: 7 122 754,65 EUR (38,22%);

Return: 3 241 898,68 EUR (17,39%).

## **2. BĀZES SITUĀCIJA DALĪBVALSTĪ**

**Kopsavilkums par pašreizējo situāciju (2013. gada decembris) dalībvalstī par jomām, kas attiecas uz fondu**

### **Asylum**

National situation:

There is constant increase in the number of asylum seekers (189 first-time asylum applications in 2012, 185 in 2013 and 364 in 2014). The state ensures reception conditions for the asylum seekers in minimum amount as envisaged in directives in the field of asylum. However, current administrative procedures and their support mechanisms, including information systems still are not capable of ensuring efficient collaboration between institutions involved in reception, naturalisation, solution of asylum-related issues, access to the required data regarding the respective processes and provision of high-quality services. Taking into account increasing the number of the asylum seekers, functions (in the year 2015 the OCMA intends to take over the functions of interviewing) with the existing number of employees the performance of all functions within the time prescribed by law can be endangered.

There are two accommodation centres for asylum seekers in Latvia – RCAS “Mucenieki” and SBG detained TCN reception centre “Daugavpils” (hereafter – RC “Daugavpils”). In the RCAS “Mucenieki” a maximum of 200 asylum seekers can be accommodated. In RC “Daugavpils” there is a separated lodging for 84 persons (36 - for the male asylum seekers, 31 for male irregular TCNs, 17 for women and, families (including families with kids)).

#### Measures undertaken:

- increased administrative capacity and strengthened collaboration between institutions in the field of asylum;
- increased reception standards for asylum seekers at RCAS "Mucenieki" and RC “Daugavpils”;
- improved efficiency of the asylum procedure by introducing conditions for the Common European Asylum System (CEAS) (transposition of directives No. 2013/32/EU and No. 2013/33/EU into national legislation, as a result it is ensured that officials have necessary knowledge to provide proper processing and examination of asylum applications; that during asylum procedures special attention is given to unaccompanied minors and to asylum seekers who are identified as vulnerable persons and that they receive special guaranties both during the asylum procedure and in terms of reception conditions);
- basic functionality of the Register of Asylum Seekers has been elaborated;
- an aggregate of measures to be taken by responsible authorities in the occurrence of rapid increase in the number of asylum seekers (Cabinet Order No. 312 of 4 July 2012);
- the Memorandum of Understanding on mutual collaboration to support access of asylum seekers to the territory of Latvia was signed between SBG and United Nations High Commissioner for Refugees (UNHCR) on 12 January 2011.

#### Challenges:

- To ensure adequate reception conditions and capacity taking into account the increased number of asylum seekers.
- To ensure regular training of employees in accordance with the requirements of CEAS and in accordance with changes within the regulatory enactments of Latvia and taking into account increased workload to provide the aid (including additional staff, psychological aid etc.) to employees involved in asylum field, as well as to provide support to ensure asylum procedure (translation/interpretation, initial consultations to asylum seekers, etc.);

- To develop information and communication technology solutions in order to collect, analyse and distribute statistical data on asylum seekers and create effective cooperation among institutions involved in dealing with asylum issues, and to ensure effective asylum procedure;
- Taking over of good practice of other EU Members and drawing up of national resettlement and relocation programs to provide resettlement of persons stipulated by the AMIF Regulation.

Annual resources from the budget:

In 2015 - EUR 376 890 (including remuneration of employees, interviews with asylum seekers, primary health care for asylum seekers, office equipment, social benefits to asylum seekers, refugees and persons with granted status).

**Integration, legal migration**

National situation:

Legal migration - there is a small decrease in the number of TCN (including non-citizens): in 2014 — 332 965 persons (of which 262 622 non-citizens), in 2013 — 344 407 (of which 282 876 non-citizens), in 2012 — 352 109 (of which 297 883 non-citizens). Majority of them have a right to work (all those who have permanent resident permit have a right to work and also majority of them who have temporary residence permit have a right to work). There is big necessity to promote information for TCN (including non-citizens) about naturalisation like organise regular information days, campaigns, seminars and prepare and distribute informative materials.

Every year in Latvia arrive about 7000 new TCN, most of them are considered as long term residents as the reason of immigration is family reunification. Very important is necessity of the system connecting reception with following integration measures for TCN just arrived or already residing for some period. Special attention should be paid on vulnerable groups of TCN such as beneficiaries of international protection, children, elderly or any other in vulnerable condition. Mutual respect of different groups is of very high importance, where values of EU and receiving country and society also have to be respected and met in different aspects. Designing National Guidelines for integration in 2011 several trends for integration were identified.

Sufficiently clear and easily comprehensible information on issues related to the acquisition of citizenship is not available. Furthermore, TCN are not certain of their abilities to pass the examinations and interest in the acquisition of the Latvian citizenship is decreasing: 939 persons acquired Latvian citizenship in 2014 (10 EU citizens and 929 TCNs (of which 852 non-citizens)), against 1732 in 2013 (2 EU citizens and 1730 TCNs (of which 1634 non-citizens)).

Administrative procedures in the process of immigration and naturalisation are unable to ensure fast and efficient provision of service. Not always state administrative bodies have appropriate technical equipment for fast and efficient implementation of the immigration procedure.

### Integration trends:

- TCN arriving in Latvia represent various cultures, the lack of knowledge about the local culture and values is an obstacle in the formation of contacts with local society;
- the largest part of TCN come to Latvia for the purpose of family reunification and therefore they fully depend on persons, who have invited them;
- a negative attitude towards TCN still dominates within the society;
- integration and language courses have a fragmentary character — they are available for a short period of time and mainly within the scope of projects;
- a large part of beneficiaries of international protection faces with multiple problems - language barriers, housing, financial difficulties, employment problems - where national integration measures are not sufficient;
- coordination structure for access to services and management of existing services and resources is still actual challenge for more effective integration measures.

### Measures undertaken:

- methodology and recommendations for the application of information technologies have been elaborated to facilitate collection and use of statistical data on TCN;
- autonomous data processing environment has been elaborated to process the data of TCN for the needs of statistics and studies;
- resource centres for TCN were established, including in regions with access to the required information on public and private services, rights and obligations of TCN;
- programmes of language courses and integration courses of various levels have been elaborated and implemented;
- informative events, as well as the society education events aimed to improve mutual understanding have been held;
- the capacity of service providers has been increased — training and other qualification improvement measures have been taken;
- experience exchange events have been organised among the Member States wherein employees of at least 94 various institutions and organisations have been involved;
- information exchange, good practice and collaboration events have been organised among non-governmental organizations (NGOs), providers of public and private services, employers, policy makers and implementers in the Member State;
- NGO collaboration platforms have been set up in the field of integration of TCN.

### Challenges:

- to give knowledge about the local culture and values to the TCN;
- to support and manage TCN access to existing services as soon TCN arrives in Latvia;
- adequate support in language integration and improved access to the labour market for TCN, including beneficiaries of international protection;
- to develop administrative capacity of state institutions, migration and naturalisation by ensuring high-quality provision of services and accessibility of the required data;

- to develop migration and naturalisation process, to improve accessibility of information to TCN to apply for Latvian citizenship and to ensure raising the qualifications of employees on naturalisation and migration and other issues;
- measures aimed at promoting meaningful contacts and a constructive dialogue between TCN and the society of the host country, as well as activities aimed at promoting the possibility of being accepted in the society of the host country by involving mass media and improving the quality and accessibility of the content thereof;
- to ensure assistance to refugees and persons who have been granted subsidiary protection.

Annual resources from the budget:

66 540 EUR (2015) is foreseen for activities related to naturalization processes and 651 272 EUR (2015) for IT maintenance related to legal migration.

605 088 EUR (2015) allocated for social integration measures (budget does not include measures for social inclusion policy where responsible authority is Ministry of Welfare).

**Return**

National situation:

Latvia is not the destination of migration flows, but it is a transit state to Western European and Scandinavian countries, therefore citizens of Georgia, Syria, Vietnam and Russia from North Caucasian republics form the largest group of irregular TCNs. False travel documents are to be used more frequently to cross external border. It is foreseen that citizens of CIS countries will continue using Latvia for irregular immigration to Western Europe by using false travel documents. Movement of TCN from Lithuania to Scandinavian countries through Latvia became topical in the vicinity internal borders. It is possible that after the liberalisation of the visa regime with the Ukraine and Moldova TCN will be using falsified or authentic travel documents of these countries more frequently in order to enter the EU.

The number of TCN subject to forced return has increased rapidly (in 2014: 103 decisions on forced return and 1459 decisions on voluntary return; in 2013: 33 decisions on forced return and 2047 decisions on voluntary return; in 2012: 57 decisions on forced return and 2010 decisions on voluntary return. Largest part of TCN subject to voluntary return leaves the country by using their own financial means. Forced return expenses have increased due to the fact that the country of origin of TCN has changed. Asian and African countries have become the countries of destination.

LV does not foresee actions on alternatives to detention within the framework of AMIF due to the following factors:

- reception conditions for the asylum seekers and the return process need to be improved;

- there is a small number of cases when alternatives to detention can be applied: in 2013 – 52 cases, in 2014 - 57 cases;
- when making a decision on detention of the third country national SBG Officer can apply some of the following alternatives to detention determined by the Immigration Law:
  - regular registration at the SBG structural unit;
  - submission of the traveling document and other personality confirmation document to the SBG Officer.

#### Measures undertaken:

- elaboration of the Register of Foreigners Subject to Expulsion and Entry Prohibition has been commenced;
- elaboration of the Digital Archive of Illegal Immigrant Cases;
- transposition of the Return Directive of 16 December 2008 (Directive 2008/115/EC of the European Parliament and of the Council of 16 December 2008 on common standards and procedures in Member States for returning irregular TCNs) by amending the Immigration Law. The Law envisages that primarily irregular TCNs shall be given the opportunity of voluntary return, whereas expulsion is only the ultimate measure;
- increased reception capacity for returnees in RC “Daugavpils”.

#### Challenges:

- further improvement of the accommodation conditions in detention;
- Ombudsman monitoring (observation process);
- performance of the forced return procedure;
- performance of the voluntary return process.

#### Annual resources from the budget:

115 628 EUR (x 7 years period (2016 - 2020)) allocated for necessary arrangements and procedure providing within asylum and return responsibilities of SBG.



### 3. PROGRAMMAS MĒRĶI

Konkrētais mērķis	1 - Patvērums
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The strategy of the Ministry of Interior includes the following directions of conduct:

1) **observing and ensuring rights of asylum seekers and persons who have been granted a status of refugee or an alternative status:**

- to provide necessary additional assistance to asylum seekers, to create a Register of asylum seekers and continue its development, to ensure equipment of workplaces for employees, thereby promoting fast access to data and managing qualitative interviews.

2) **ensuring of security and improvement of operation quality of the Asylum System:**

- to ensure system improvements, including transfer of the SBG AFIS data to the biometric data processing system and common integration thereof in the EURODAC network, developing cooperation facilities with other institutions involved in the procedure of asylum.

3) **qualitative representation of interests in international organizations and institutions of EU, including participation in activities of EASO:**

- to ensure necessary training of employees by their delegation for participation in courses and workshops organized by EASO, as well as by organizing necessary training within the institution.

4) **To achieve the aim of AMIF Regulation:**

- to strengthen and develop CEAS, it is planned to perform the following activities:

- ensuring of material assistance, health and psychological care
- providing social assistance, informing and assistance in dealing with administrative formalities, consulting on the possible outcome of asylum procedure
  
- providing legal assistance and support concerning linguistic issues
- special assistance to vulnerable persons
- improvement of accommodation infrastructure
- activities that strengthen the ability of member states to collect, analyse and distribute data and statistics on procedures of asylum
  
- improvement of administrative structures, systems and training of employees in order to provide free access to asylum procedures for asylum seekers
- establishment and development of national resettlement programmes and strategies
- establishment of appropriate infrastructure and services to ensure the smooth and effective implementation of resettlement actions
- setting up of structures, systems and training of staff to conduct missions to the third countries and/or other MS, to carry out interviews and to conduct medical and security screening

- assessment of potential resettlement cases by the competent MS' authorities, such as conducting missions to the third country, carrying out interviews, conducting medical and security screening
- pre-departure health assessment and medical treatment, pre-departure material provisions, pre-departure information, integration measures and travel arrangements
- information and assistance upon arrival or shortly thereafter
- actions for family reunification purposes for persons being resettled in a MS
- creating conditions conducive to the integration, autonomy and self-reliance of resettled refugees on a long-term basis.

<b>Valstu mērķi</b>	1 - Uzņemšana/ patvērums
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## **1. Introduction of CEAS and administrative capacity building**

### Examples of actions:

- support for implementation of asylum policy by involving experts (COI, Dublin Regulation, psychological support, drafting guidelines, etc.);
- initial consultations, free legal assistance and translation/interpretation services to asylum seekers;
- professional and language training of OCMA and SBG employees;

### Desired outcomes

- ensured initial consultations, legal assistance (~1750) and translation/interpretation services (~700) to asylum seekers;
- participation in ~80 EASO activities;
- trained ~200 employees.

## **2. Development of information and communication technology solutions and equipment of work places**

### Examples of actions:

- development of information systems designed to support migration and asylum affairs, in order to improve cooperation between OCMA, SBG and the Court, and to collect, analyse, distribute data and statistics on persons and flows (including preparation of reports for different institutions, e.g., EASO, EUROSTAT, UNHCR, etc.);
- integration of the outdated SBG AFIS within BDPS, fostering the provision and exchange of data within the scope of EURODAC, analysing BDPS business processes and improving the central BDPS solution by:
  - improving national legislation for complete integration of SBG AFIS functionality within BDPS and ensuring the link with EURODAC;

- conducting business process analysis and improvement of BDPS central solution providing for complete integration of SBG AFIS functionality within BDPS;
- integration and installation of BDPS end-user devices;
- purchase of equipment for interviews of asylum seekers and renewal of work stations for the employees involved in dealing with asylum-related issues.

Desired outcomes:

- developed Register of Asylum Seekers (including elaboration of 1 statistics module, 1 digital archive and digitalisation of ~ 3000 cases);
- improved data exchange in the field of asylum between OCMA, SBG and the Court;
- improved material and technical basis for ensuring asylum procedure;
- full transfer of data and functionality from SBG AFIS to BDPS and established data exchange with EURODAC in order to insure availability of the asylum seekers and irregular TCNs' fingerprint data to the law-enforcement authorities;
- procured necessary equipment for dactyloscopic analysis.

### 3. Development of RCAS "Mucenieki"

Examples of actions:

- material, medical, informative and psychological aid to asylum seekers;
- purchase of the required equipment for RCAS "Mucenieki";
- improvement of the technical condition of RCAS "Mucenieki".

Desired outcomes:

- support provided to ~1750 asylum seekers (special attention addressed to the needs of vulnerable persons);
- reception conditions improved in RCAS „Mucenieki”.

<b>Valstu mērķi</b>	2 - Novērtēšana
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It is not intended to implement measures within the scope of National objective 2. UNHCR project "Improving the Quality of the First Instance Asylum Procedure in Latvia" was implemented in the second half of 2013 where in stages of the asylum system up to the appeal were assessed and analysed, as well as compliance of the procedure and the involved institutions with EU and international quality standards in the field of asylum was assessed.

In 2014, an audit of the Latvian Republic State Control regarding "The asylum policy and immigration control implementation" was carried out with the aim to make sure that in the implementation of the asylum procedure, and provision of accommodation and maintenance to the asylum seekers, as well as control of the foreigners who had been deprived of the legal basis to reside in Latvia, the budget funds had been spent in a lawful and appropriate way.

The Internal Audit Division of the Ministry of Interior of the Republic of Latvia identified the subjects where audit checks should be carried out systematically. As such, separate audit subjects are considered "Carrying out of the tasks provided in the Asylum Law" and "Implementation of the Migration and Asylum Policy". According to the Strategic Plan for 2016-2018 of the Internal Audit Division of the Interior Ministry, the audit of these subjects will be carried out in 2016.

<b>Valstu mērķi</b>	3 - Pārceļšanās
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<b>Konkrētais mērķis</b>	2 - Integrācija / legālā migrācija
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Specific priority has been depicted and implementation thereof shall be conducted according to "Guidelines on National Identity, Civil Society and Integration Policy 2012–2018" (Guidelines).

The primary goal of the Guidelines is a strong and united nation of Latvia – a national and democratic community ensuring the preservation and enrichment of its unifying foundation – the Latvian language, culture and national identity, European democratic values, and a unique cultural space – for a balanced development of Latvia as a national and democratic state. The Guidelines define society integration as social inclusion of all people living in Latvia, disregarding their ethnic background.

Integration strategy is aimed at two main directions:

1. Civic society and integration - under this direction the set of mainstreaming activities promoting civic participation and improving capacity of civil society will be developed by the State budget. Also activities supporting participation of ethnic minorities and antidiscrimination measures, State consultative bodies for different groups, measures improving quality of information will be covered by the State.

Within AMIF will be covered coordinative structure and capacity building of different professionals, support consultative platforms of TCN and their advocacy NGOs, integration measures improving intercultural skills and dialogue, standardised integration courses, specific assistance for beneficiaries of international protection, targeted measures improving quality of specific programmes for TCN, improvement of access to information.

2. Intercultural dialogue - under this direction by the State budget will be covered mainstreaming cultural measures for different groups, such as cultural measures in regions strengthening ethnic identity of different ethnic minorities and sense of belonging, measures improving integration of TCN in education, educational measures in libraries, cultural centres and museums.

Within AMIF will be covered - language courses for different groups, methodologies of language learning.

<b>Valstu mērķi</b>	1 - Legālā migrācija
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Implementation of legal acts on immigration and work on drawing up of the draft Law on Immigration will be carried out from the state budget. Also Legal Migration Strategy will be elaborated from the state budget aimed at two directions:

1. strengthening the administrative capacity;
2. organizing educational and understanding-enhancing measures.

Therefore from the state budget is planned to organize measures to improve employee's qualification in immigration issues, especially in residence permit issues, as well as maintenance of Information systems will be covered from the state budget.

<b>Valstu mērķi</b>	2 - Integrācija
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#### **4. Development of the Latvian language courses tailored for different groups**

Examples of actions:

- teaching of the Latvian language and other preparatory work to facilitate involvement of TCN in the education system and labour market, as well as access to services;
- elaboration of study content and various methodological materials for the acquisition of the Latvian language as a foreign language to be able to use various language acquisition approaches, study forms and methods.

Desired outcome:

- at least 120 hour Latvian language courses provided for at least 2500 TCN;
- methodological materials for 2 various language groups (Arabic, Chinese) elaborated.

#### **5. Integration of TCN by involving mass media**

Examples of actions:

- measures aimed at promoting meaningful contacts and a constructive dialogue between TCN and the society of the host country, as well as activities aimed at promoting the possibility of being accepted in the society of the host country by involving mass media and improving the quality and accessibility of the content thereof;
- measures aimed at improving objective and comprehensible availability of information, including subtitling of broadcasts.

Desired outcome:

- quality of at least 5 different media sources improved, at least 40 journalists trained on intercultural dialogue.

#### **6. Introductory programmes for TCN including vulnerable groups**

Example of action:

- civic orientation programmes (beneficiaries of international protection, women, children, elderly).

Desired outcome:

- provided at least 8 hour programmes for at least 3800 TCN including well-structured information about the State, main rights, culture, history and traditions, as well supporting dialogue platforms and activities focused on cross-cultural dialogue and development of cohesive society.

**7. Support measures for TCN and persons subject to international protection (to refugees and persons who have been granted subsidiary protection)**

Example of action:

- support measures for persons subject to international protection such as support with housing, preparatory actions to facilitate access to the labour market, specific assistance for civic orientation, language obtaining and other relevant support measures promoting social inclusion and meeting special needs of this group;
- available interpreter services and coordination of interpreter services for communication between service providers and the target group.

Desired outcome:

- ensured qualified, coordinated and tailored assistance to refugees and persons who have been granted subsidiary protection;
- ensured qualified, coordinated and tailored interpreter services to TCN and to refugees and persons who have been granted subsidiary protection

Valstu mērķi	3 - Kapacitāte
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**8. Strengthening of administrative capacity in relation to migration and naturalisation process**

Examples of actions:

- improvement of the Common Migration Information System (CMIS) and development of Acquisition and Loss of Citizenship Information System;
- renewal of equipment of work places for employees dealing with migration and naturalisation issues;
- digitalisation of documents of the TCN.

Desired outcomes:

- improved CMIS business processes
- reorganised Acquisition and Loss of Citizenship Information System;
- renewed 45 work places of employees dealing with migration and naturalisation issues;
- digitalised 90% of archive cases of TCN.

## **9. Increasing understanding for various target groups of the society regarding naturalisation and migration issues**

### Examples of actions:

- elaboration, improvement and introduction of education programme modules to improve the knowledge of employees and their communication skills;
- organisation of regular information days, campaigns, seminars for persons involved in the naturalisation procedure;
- preparation and distribution of informative materials;
- evaluation and updating of the content of the examination for the acquisition of citizenship.

### Desired outcomes:

- every year trained 75 employees;
- improved accessibility of information to TCN, including non-citizens to apply for Latvian citizenship (organized 35 informative seminars, developed 2 electronic education programmes, etc.);
- conducted 1 exam content evaluation and developed propositions for its updating.

## **10. Creation of national level coordination system for TCN**

### Examples of actions:

- formation of a sustainable organisational structure for the management of integration and diversity, to be able to ensure more efficient provision of services to TCN by creation coordinated integration support centres;
- capacity building of service providers by relevant training systems;
- public awareness raising activities to prevent intolerance; building of integration strategy based on analysis of needs.

### Desired outcomes:

- improved capacity of public authorities, as well as civil society organisations and other relevant stakeholders to deal with integration issues, including awareness raising and enhancement of multi-cultural competencies.
- creation of a national-level coordination system and strategy to support
- TCN' participation and promotion of activities at local and regional level;

- at least one public informative event organised each year involving mass media and TCN.

<b>Konkrētais mērķis</b>	3 - Atgriešanās
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Specific Priority has been depicted and implementation thereof shall be ensured pursuant to the Strategy 2014-2016 of the Ministry of Interior, SBG Strategy for 2014-2016 and Integrated border management concept 2013-2018.

- Reception and Return: According to national regulation SBG provides necessary reception and procedures on detained TCN (irregular TCNs and asylum seekers) as well as forced return procedures. The needs of the vulnerable persons are already covered under the framework of planned activities, such as accommodation of the detained TCN, maintenance and convoy of these persons, as well as adapting of the circumstances within the framework of the development of the infrastructure.
- Trainings of staff: The need for improvement of e-learning system and language knowledge will be realised under AMIF funds and provides valuable input into the increasing of capabilities of the SBG.
- Monitoring: Pursuant to the strategies and national legal acts, efficient monitoring of external borders and return policy has been determined as the most significant elements for efficient combat of illegal immigration. Efficient monitoring of expulsion is ensured by the Ombudsman of the Republic of Latvia.

<b>Valstu mērķi</b>	1 - Papildu pasākumi
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## **11. Development of SBG reception capabilities for detained TCN**

### Example of action:

- support to the detained TCN (irregular TCNs/asylum seekers) e.g. interpreter services, TCN catering expenses, medical payments for services that are not covered by the state budget

### Desired outcomes:

- assistance to TCN having undergone the return procedure within the scope of the return process, including provision of medical aid and other type of aid also to vulnerable persons (up to 60/year)
- assistance/service to TCN (up to 200/year) provided, including vulnerable persons

## **12. Capacity building of SBG employees involved in the sphere of return and asylum**

### Examples of actions:

- foreign language courses (English, French, Arabic, etc.)



- continuation of training process to improve the qualification of SBG officials who take measures to ensure return and asylum procedures

Desired outcomes:

- up to 40 officials attended language courses
- e-learning system developed (purchase of 20 PCs) and integrated into the training process
- up to 75 officials attained training in order to provide conformity to CEAS package requirements

### **13. Improvement of the SBG premises, material and technical basis**

Example of action:

- improvement of SBG premises designated for reception (accommodation) and processing with detained TCN (irregular immigrants/asylum seekers)
- improvement of the material and technical equipment by replacing outdated equipment, including establishing/maintenance at reception spots and working places for the staff involved
- purchase of reception spaces (for irregular immigrants and asylum seekers) and working places (for the staff involved) furniture (e.g. beds, wardrobes, shelves, chairs etc.) and specific equipment (such as air conditioning systems, UV-air flow Cleaner-Circulators, computers, printers, scanners, TV-sets, photo/video appliances etc.), other equipment/appliances according to the needs

Desired outcome:

- premises of ~ 17 immigration units and reception (accommodation) spots improved and renewal of equipment ensured
- equip reception center for detained foreigners "Mucenieki"

### **14. Implementation of an efficient observation process**

Examples of actions (pursuant to Article 8 (6) of the Directive on Return):

- pre-return observance (assessment of the normative base, inspection of the detention and accommodation place, survey of the person subject to expulsion, consulting and provision of aid)
- observance of actual return (return of personal belongings, transportation to the exit point (airport), transfer of luggage, registration, flight, transfer at the travel destination)
- assessment of return (notice, recommendations for the organisation of the return process, proposals for amendments to regulatory enactments, formation of an observation base)

Desired outcome:

- effectively observed forced return process

<b>Valstu mērķi</b>	2 - Atgriešanās pasākumi
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## **15. Provision of support for the organisation and improvement of forced return**

### Examples of actions:

Organisation of return measures:

- receipt of travel documents (passport or return certificate) by TCN at the consular authority of the third country prior to return;
- arrangement of all documents and formalities required for the implementation of TCN expulsion measures;
- purchase of tickets to the relevant expulsion countries;
- arrangement of business trips of border guards;
- arrangement of the required visas, etc.;
- pay-out of money to the person subject to return and covering of transportation costs related to return;
- vaccination of border guards, as well as purchase of medicinal products for the prevention of dangerous diseases, identification measures for asylum seekers and irregular TCNs (performance of expert examinations);

Desired outcomes:

- effectively provided forced return process of the irregular TCNs.

## **16. Strengthening of the voluntary return and reintegration system in Latvia**

### Examples of actions:

Provision of voluntary return-related assistance:

- consulting of persons subject to potential return and filling in the application on return;
- coordination of voluntary return with responsible authorities;
- arrangement of travel documents;
- travel planning and ticket purchase;
- convoy of a person from the accommodation place in Latvia to the airport, bus station or railway station;
- pay-out of an extraordinary allowance upon return in the country of origin;
- transit services provided in the EU and third countries;
- if necessary, welcoming and convoying to the place of residence in the country of origin;
- registration of returned and consulted persons;
- provision of aid to vulnerable persons;

Provision of reintegration aid:

- consulting of potential reintegration aid recipients and filling in of an application;
- compilation of a plan for the receipt of aid;
- reintegration services ;
- registration of persons having received reintegration aid.

Provision of accommodation, food and essential goods to TCN who are not detained and have not sufficient financial resources to ensure their own and/ or their family stay before the voluntary return (in case of growing number of such persons).

Desired outcomes:

- sustainable integrated return management is being carried out in Latvia;
- promotion of respectful return policy.

<b>Valstu mērķi</b>	3 - Sadarbība
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Within the framework of this programme, activities approved by the SBG do not comply with the section "Cooperation".

The SBG has implemented such activities, which are financed from the state budget or other financial sources. Continuation of such activities is very useful and such activities will be planned in the future as well. Especially activities implemented to the countries of origin of updated information on the identification of sites, development of cooperation with the competent authorities in third countries, etc.

The funding of the national program of AMIF is not enough for such activities.

<b>Konkrētais mērķis</b>	4 - Solidaritāte
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## ORIENTĒJOŠS GRAFIKS

Konkrētais mērķis	VM/KD	Galvenā darbība	Darbības nosaukums	Plānošanas posma sākums	Īstenošanas posma sākums	Noslēguma posma sākums
KM1 - Patvērums	VM1 - Uzņemšana/patvērums	1	Introduction of the Common European Asylum System and administrative capacity building	2015	2016	2022
KM1 - Patvērums	VM1 - Uzņemšana/patvērums	2	Development of information systems and equipment of work places	2015	2016	2022
KM1 - Patvērums	VM1 - Uzņemšana/patvērums	3	Development of RCAS "Mucenieki"	2015	2016	2022
KM2 - Integrācija / legālā migrācija	VM2 - Integrācija	1	Development of the Latvian language courses for different groups	2015	2016	2022
KM2 - Integrācija / legālā migrācija	VM2 - Integrācija	2	Integration of TCN by involving mass media	2015	2016	2022
KM2 - Integrācija / legālā migrācija	VM2 - Integrācija	3	Introductory programmes for TCN including vulnerable groups	2015	2016	2022
KM2 - Integrācija / legālā migrācija	VM3 - Kapacitāte	1	Creation of national level coordination system for TCN	2015	2016	2022
KM2 - Integrācija / legālā migrācija	VM3 - Kapacitāte	2	Strengthening of administrative capacity in relation to migration and naturalisation process	2016	2016	2022
KM2 - Integrācija / legālā migrācija	VM3 - Kapacitāte	3	Increasing understanding for various target groups regarding naturalisation and migration issues	2016	2016	2022
KM3 - Atgriešanās	VM1 - Papildu pasākumi	1	Development of the SBG detained foreigners reception centre „Daugavpils”	2015	2016	2022
KM3 - Atgriešanās	VM1 - Papildu pasākumi	2	Capacity building of SBG employees involved in the sphere of return and asylum	2016	2016	2022
KM3 - Atgriešanās	VM1 - Papildu pasākumi	3	Improvement of the SBG premises, material and technical basis	2016	2016	2022
KM3 - Atgriešanās	VM2 - Atgriešanās pasākumi	1	Provision of support for the organisation and improvement of forced return	2015	2015	2022
KM3 - Atgriešanās	VM2 - Atgriešanās pasākumi	2	Strengthening of the voluntary return and reintegration system in Latvia	2015	2016	2022

## 4. ĪPAŠI GADĪJUMI

### 4.1. Pārvietošana

#### Pārvietojamo personu skaita pamatojums

Pledging for 2016-2017, see Conclusions of 20 July 2015 of the Representatives of the Governments of the Member States meeting within the Council on resettling through multilateral or national schemes 20.000 persons in clear need of international protection and Commission Recommendation of 8 June 2015 on a European resettlement scheme.

#### Saistību plāns

<b>Neaizsargātas grupas un Savienības kopējās pārvietošanas prioritātes (Vienreizējs maksājums EUR 10 000 apmērā par katru pārvietoto personu.)</b>	<b>2014-2015</b>	<b>2016-2017</b>	<b>2018-2020</b>
Bēgļi no Irākas Turcijā		50	
<b>Kopā Savienības prioritātes</b>		<b>50</b>	
<b>Pavisam kopā</b>		<b>50</b>	

#### 4.2. Pārsūtīšana un pārvietošana

	No	Uz	2014-2015	2016-2017	2018-2020
Pārsūtīt	Grieķija	Latvija	0	0	
Pārvietošana (2015/1523)	Grieķija	Latvija		80	
Pārvietošana (2015/1523)	Itālija	Latvija		120	
Pārvietošana (2015/1601)	Grieķija	Latvija		215	
Pārvietošana (2015/1601)	Itālija	Latvija	0	66	

#### 4.3 Uzņemšana no Turcijas (2016/1754)

Līdzekļu apsolījuma plāns: Personu skaits, kas uzņemamas no Turcijas līdzekļu apsolījuma periodā

	<b>2014-2015</b>	<b>2016-2017</b>	<b>2018-2020</b>
Uzņemšana			

## 5. KOPĒJIE RĀDĪTĀJI UN ĪPAŠIE PROGRAMMAS RĀDĪTĀJI

Konkrētais mērķis	1 - Patvērumš			
	Rādītājs	Mērvienība	Atsauces vērtība	Mērķvērtība
C1 - To mērķgrupas personu skaits, kam sniegta palīdzība, izmantojot šā fonda ietvaros atbalstītos projektus uzņemšanas un patvēruma sistēmu jomā.	Daudzums	0,00	3 052,00	Project reporting
C2.1 - Kapacitāte (piem., vietu skaits) jaunai uzņemšanas un izmitināšanas infrastruktūrai, kas izveidota saskaņā ar ES acquis noteikto uzņemšanas apstākļu prasību minimumu, un esošai uzņemšanas un izmitināšanas infrastruktūrai, kas uzlabota atbilstīgi jau minētajām prasībām, šā fonda atbalstīto projektu īstenošanas rezultātā.	Daudzums	0,00	263,00	Project reporting
C2.2 - Procentuāli no kopējās uzņemšanas un izmitināšanas kapacitātes	%	0,00	93,00	Project reporting
C3.1 - Tādu personu skaits, kas ar fonda palīdzību ir apmācītas par patvēruma jautājumiem.	Daudzums	0,00	280,00	Project reporting
C3.2 - Šis skaits kā procentuālais īpatsvars no kopējā darbinieku skaita, kas apmācīti par šiem jautājumiem.	%	0,00	95,00	Project reporting
C4 - Izcelsmes valsts ar fonda palīdzību izstrādāto informatīvo materiālu un faktu vākšanas misiju skaits.	Daudzums	0,00	520,00	Project reporting
C5 - Projektu skaits, ko atbalsta no šā fonda, lai izveidotu, pārraudzītu un novērtētu patvēruma politiku dalībvalstīs.	Daudzums	0,00	0,00	Project reporting
C6 - Ar šā fonda atbalstu pārceltu personu skaits.	Daudzums	0,00	0,00	Authority in charge of transferring the persons

Konkrētais mērķis	2 - Integrācija / legālā migrācija			
	Rādītājs	Mērvienība	Atsauces vērtība	Mērķvērtība
C1 - Mērķgrupu personu skaits, kuras piedalījās pirmsaizbraukšanas pasākumos, ko atbalsta no šā fonda.	Daudzums	0,00	0,00	Project reporting
C2 - Mērķgrupu personu skaits, kurām sniegta palīdzība no šā fonda ar integrācijas pasākumiem valsts, vietējo un reģionālo stratēģiju ietvaros.	Daudzums	0,00	6 300,00	Project reporting
C3 - Vietējās, reģionālās un valsts politikas sistēmu/pasākumu/instrumentu skaits, kas izveidoti ar pasākumiem, kuri finansēti no šā fonda, lai integrētu trešo valstu valstspiederīgos un iesaistītu pilsonisko	Daudzums	0,00	6,00	Project reporting



<b>Konkrētais mērķis</b>	<b>2 - Integrācija / legālā migrācija</b>			
<b>Rādītājs</b>	<b>Mērvienība</b>	<b>Atsauces vērtība</b>	<b>Mērķvērtība</b>	<b>Datu avots</b>
sabiedrību, migrantu kopienas un visas citas attiecīgās ieinteresētās personas.				
C4 - Tādu sadarbības projektu skaits, kas izstrādāti ar citām dalībvalstīm par trešo valstu valstspiederīgo integrāciju un ko atbalsta no šā fonda.	Daudzums	0,00	0,00	Project reporting
C5 - Tādu sadarbības projektu skaits, kas izstrādāti ar citām dalībvalstīm par trešo valstu valstspiederīgo integrāciju un ko atbalsta no šā fonda.	Daudzums	0,00	2,00	Project reporting

<b>Konkrētais mērķis</b>	<b>3 - Atgriešanās</b>			
<b>Rādītājs</b>	<b>Mērvienība</b>	<b>Atsauces vērtība</b>	<b>Mērķvērtība</b>	<b>Datu avots</b>
C1 - Tādu personu skaits, kas ar fonda palīdzību ir apmācītas par atgriešanās jautājumiem.	Daudzums	0,00	40,00	Project reporting
C2 - Tādu atgriezušos personu skaits, kuras pirms vai pēc atgriešanās ir saņēmušas reintegrācijas palīdzību, kas līdzfinansēta no fonda.	Daudzums	0,00	600,00	Project reporting
C3 - Tādu atgriezušos personu skaits, kuru atgriešanās tika līdzfinansēta no fonda – personas, kas atgriezās brīvprātīgi	Daudzums	0,00	200,00	Project reporting
C4 - Tādu atgriezušos personu skaits, kuru atgriešanās tika līdzfinansēta no fonda – personas, kas tika izraidītas.	Daudzums	0,00	3 500,00	Project reporting
C5 - Tādu pārraudzītu izraidīšanas pasākumu skaits, kurus līdzfinansē no fonda līdzekļiem.	Daudzums	0,00	150,00	Project reporting
C6 - Tādu projektu skaits, ko atbalsta no fonda līdzekļiem, lai izveidotu, pārraudzītu un novērtētu atgriešanās politiku dalībvalstīs.	Daudzums	0,00	0,00	Project reporting

## **6. PROGRAMMAS SAGATAVOŠANAS UN ĪSTENOŠANAS SATVARS**

### **6.1. Partnerības līdzdalībasprogrammas sagatavošanā**

The preparation of the national programme consisted of written consultations and meetings with the competent public authorities. Funding priorities were discussed based on the policy dialogue as well as based on the current needs and previous funding experience. During consultation process and agreement was reached on the funding priorities between RA and DA and among public authorities under the supervision of the Ministry of Interior and other ministries. After the consultation process the national programme and funding priorities were officially consulted and approved by the Monitoring Committee of the Fund.

Monitoring Committee shall be chaired by the Head of the Responsible Authority. Members of the Monitoring Committee are: high-level representative of the Delegated Authority, high-level representatives of the key institutions involved in the Fund implementation and a representative of the Audit Authority who perform consultative function and is empowered to give advisory opinion. UNHCR Regional Representative for Northern Europe participate in the Monitoring Committee as a social partner.

In regard to activities of the national programme within the scope of integration, collaboration platform for the integration of third-country nationals, which includes active non-governmental organisations that operate in Latvia in the field of TCN integration, was introduced with the programme project and financial part.

Project of the national programme was also sent to the members of the Consultative Council for the Integration of TCN, which includes five non-governmental organisations and institutions with joint responsibility for the integration of third-country nationals, to receive comments.

### **6.2. Uzraudzības komiteja**

Monitoring Committee (MC) was established on 23.01.2015 and it operates in accordance with Monitoring Committee Regulations approved on 09.02.2015. MC shall be chaired by the head of the Responsible Authority. Members of the MC are high-level representatives of 8 institutions and a high-level representative of the Ministry of Culture has the main right of voting and is empowered to put a veto within the framework of the field of integration. Representative of the Audit Authority and Ombudsman of the Republic of Latvia perform consultative function. UNHCR Regional Representative for Northern Europe participate in the MC as a social partner.

The MC shall take decisions by a simple majority of vote, either in person or in written form.

The key responsibilities of the MC are:

Approval of the planning documents;

Supervision of the objectives and results mentioned in the planning documents;

Monitoring of the complementarity of Fund objectives and results and its overlapping with other EU financial instruments;

Approval of the project selection criteria and approval of projects submitted using an open call for proposals procedure selection regulations.

Approval of the Fund National Programme Implementation Plan;

Approval of the Fund Reports.

### **6.3. Vienota uzraudzības un novērtēšanas sistēma**

Two RA units shall be involved in the monitoring and evaluation of the Fund.

While performing the monitoring the 1st unit shall be responsible for conclusion of grant agreements, amendments and collection of indicators. The unit will also be responsible for the organisation of the evaluation process. The results and indicators of the implementation of approved grant agreements will be summarized through the data and indicators acquired from the project progress reports and final reports. Outsourcing will be used while the evaluation and evaluation documentation will be coordinated by the Monitoring Committee. The Responsible Authority will organize centralized evaluation process, including the integration area.

While performing the monitoring process the 2nd unit will be responsible for the inspections and control of concluded grant agreements, including checks before the procurement is carried out.

An information management system of the Fund shall be set up to monitor and count project data and indicators.

### **6.4. Partnerības līdzdalība programmas īstenošanā**

The process of preparation, implementation, monitoring and evaluation of the national programme is carried out according to the national programme implementation plan and through written consultations and meetings with the competent public authorities - RA and DA and public authorities under the supervision of the Ministry of Interior and other ministries (the main partners are ministries, UNHCR, NGOs). During the consultation suggestions and proposals of partners will be taken into consideration. After the consultation process is concluded the respective documentation regarding implementation, monitoring and evaluation of the national programme is approved by the members of the Monitoring Committee of the Fund. Direct involvement of the partners is ensured by their participation in the process of consultations and direct meetings, as well as in the annual information events, covering all phases of the programme implementation. In all phases of the process, the principle of equal treatment and non-discrimination against all partners will be respected.

### **6.5. Informācija un publicitāte**

National programme, information about the announced competitions, approved projects and the progress Latvia has achieved in the implementation of the national programme will be published on the official home pages of the RA and the DA regarding National objective 2 "Integration". The RA and DA will prepare an annual publicity plan and will organize information activities with the participation of the representatives of all institutions involved

in the implementation of the Fund in order to provide the information on the launch of actions approved for receiving financing within the Fund, the amount of financing allocated for the implementation of the actions etc. Expenditures related to the annual information activity will be covered from the financial means of the technical assistance. By implementing projects within the framework of the Fund, the beneficiaries of the grant agreements will be obliged to provide information regarding the publicity and visual identity measures undertaken while the use of the Fund allocations. The requirements for all beneficiaries of the grant agreements on publicity and visual identity measures to be applied depending on the specifics of the project. The guidelines for publicity and the visual identity measures will be part of the agreement concluded between the RA and each beneficiary (or between the DA and each beneficiary) of the grant agreement.

## **6.6. Papildināmība ar citiem ES fondiem**

In order to avoid overlapping/double financing the following mechanisms that are being applied in the different stages of management of the Funds will be established in LV.

- Planning stage:

Monitoring Committee established by RA will take part in the elaboration of planning documents of the Funds by submitting the proposals on the action to be supported under the Fund taking into account the requirements of respective field and also compatibility of these actions with other actions that are being implemented in this field from other source of financing (ESIF, other EU Funds/programmes and EU external relations instruments). Representatives from the Ministry of Foreign Affairs and the Ministry of Welfare are members with voting rights of the MC and one of the MC's obligations is monitoring of the complementarity of Fund objectives and results and its overlapping with other EU financial instruments.

- Projects' selection stage:

When preparing the project application, project applicant is obliged to fill in the information on the projects that have already been implemented, are being implemented or are foreseen or linked. When submitting the project application to the RA, project applicant should confirm that he has not received/does not intend to receive the financing from the other EU funds for the activities foreseen in the this project application.

In order to check absence of overlap with similar projects carried out before/currently and ongoing/planned, Ministry of Interior created internal data base for EU financed projects which contains data on:

- projects administrated by RA or Intermediate Body and realized by institutions of Ministry of the Interior and other institutions
- projects implemented by the institutions of Ministry of Interior under the EU funds administrated by other ministries.

Mentioned data base is updated regularly, so RA possesses information on projects carried out before/currently and ongoing/planned in the respective field and compares it with the received projects applications.

In the project applications' evaluation process one of the criteria that is checked is the overlap with similar projects carried out before/currently and ongoing/planned. The Evaluation team will be responsible for giving the assurance RA that respective actions and projects that will be approved for receiving financing from the Fund will not duplicate with other projects and actions financed by other financial instruments.

- Project's implementation controlling stage:

There is requirement for the Final beneficiaries to maintain analytical accounts and visibility of EU funding for the EU financed projects. During the on-the-spot verifications RA will check whether the respective expenditures are correctly registered and whether there is not double financing.

During both projects' selection stage and project's implementation controlling stage the Ministry of Culture will be performing functions of the Responsible Authority within the framework of integration field.

## **6.7. Atbalsta saņēmēji**

### **6.7.1. Saraksts ar programmas atbalsta saņēmēju pieciem galvenajiem veidiem**

1. State authorities (OCMA, SBG, Ministry of Culture (in the field of integration));
2. NGOs
3. International Public Organizations;
4. Education/research organizations;
5. Social partners;
6. Local Public bodies.

### **6.7.2. Tiešā piešķiršana (ja piemērojama)**

State authorities might be allocated funds directly (without a call for proposals) due to the *de jure/de facto* monopoly.

The following authorities have *de facto/de jure* monopoly in case of the following actions:

#### OCMA

- introduction of CEAS and administrative capacity building
- development of RCAS "Mucenieki"
- development of information systems and equipment of work places in the field of asylum
- strengthening of administrative capacity in relation to migration and naturalisation process)

#### SBG

- development of the SBG detained foreigners reception centre “Daugavpils”
- capacity building of SBG employees involved in the sphere of return and asylum
- improvement of the SBG premises, material and technical basis
- provision of support for the organisation and improvement of forced return)

#### Information Centre of the MoI

- integration of the outdated SBG AFIS within BDPS

The justification shall be approved by the MC. If there is no such justification the projects shall be carried out on the basis of calls for proposals.

## 7. PROGRAMMAS FINANSĒŠANAS PLĀNS

### 1. tabula. AMIF finansēšanas plāns

Konkrētais mērķis / valsts prioritātes / īpaši gadījumi	Kopā
KM1.VM1 Uzņemšana/ patvērums	3 043 322,25
KM1.VM2 Novērtēšana	
KM1.VM3 Pārcelšanās	
<b>KOPA KM1 Patvērums</b>	<b>3 043 322,25</b>
KM2.VM1 Legālā migrācija	
KM2.VM2 Integrācija	3 940 602,15
KM2.VM3 Kapacitāte	3 182 152,50
<b>KOPA KM2 Integrācija / legālā migrācija</b>	<b>7 122 754,65</b>
KM3.VM1 Papildu pasākumi	1 402 212,52
KM3.VM2 Atgriešanās pasākumi	1 839 686,16
KM3.VM3 Sadarbība	
<b>KOPA KM3 Atgriešanās</b>	<b>3 241 898,68</b>
<b>KOPA KM4 Solidaritāte</b>	<b>0,00</b>
Tehniskā palīdzība	1 838 559,42
<b>KOPĀ īpaši gadījumi</b>	<b>3 386 000,00</b>
<b>KOPA</b>	<b>18 632 535,00</b>

## 2. TABULA. Finansēšanas plāns attiecībā uz īpašiem gadījumiem

Piedāvājumi attiecībā uz īpašām darbībām	2014	2015	2016	2017	2018	2019	2020	Kopsumma
Pārvietošana kopā			250 000,00	250 000,00				500 000,00
Pārcešana (2015/1523) kopā			600 000,00	600 000,00				1 200 000,00
Pārcešana (2015/1601) kopā	0,00	0,00	843 000,00	843 000,00				1 686 000,00
Pārskaitījums kopā	0,00	0,00	0,00	0,00				0,00
Uzņemšana no Turcijas (2016/1754) – kopā								0,00
<b>KOPĀ</b>	<b>0,00</b>	<b>0,00</b>	<b>1 693 000,00</b>	<b>1 693 000,00</b>				<b>3 386 000,00</b>

## 3. TABULA. ES saistību gada kopsumma (EUR) — kopējā piešķiruma gada proporcionāls sadalījums. (IEPRIEKŠ AIZPILDĪTS un NOTEIKTS)

	2014	2015	2016	2017	2018	2019	2020	KOPSUMMA
Patvērums un solidaritāte	0,00	847 440,45	3 665 710,20	765 349,58	691 788,58	688 350,58	689 962,57	7 348 601,96
Integrācija un personu atgriešana	0,00	2 008 830,55	1 998 180,80	2 921 923,42	1 235 249,42	1 557 503,42	1 562 245,43	11 283 933,04
<b>KOPĀ</b>	<b>0,00</b>	<b>2 856 271,00</b>	<b>5 663 891,00</b>	<b>3 687 273,00</b>	<b>1 927 038,00</b>	<b>2 245 854,00</b>	<b>2 252 208,00</b>	<b>18 632 535,00</b>

**Pamatojums par jebkādu novirzi no konkrētajās regulās noteiktajām minimālajām procentuālajām daļām**



## Dokumenti

Dokumenta nosaukums	Dokumenta veids	Dokumenta datums	Vietējā atsauce	Komisijas atsauce	Datnes	Nosūtīšanas datums	Nosūtītājs
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